Equity in Athletics Report--_South Mountain Community College

Academic year 2011_-_12

(pursuant to 20 USC §1092(g))

I. Enrollment:

In the prior academic year, the college enrolled _566__ full-time male students and __827____ full-time female students. Of these students, __68__ male students were participants on at least one intercollegiate athletic team, and _67_ female students were participants on at least one intercollegiate athletic team.

II. Expenses: (Total Expenses) not game day expenses

The amount of total expenses for all teams was $475,421____. Of this amount, the amount of expenses incurred for:

Football was $ N/A .

Basketball was $_31,858__.

The amount of expenses incurred for all other men's sports combined was $_184,166____.

The amount of expenses generated from women's basketball was $_35,546.

The amount of expenses generated from all other women's sports combined was $_223,851_.

III. Sports: Operating (Game-Day) Expenses

A. **Baseball:** On this team, there were _30_ participants. The total operating expenses were $_19,866_. The head coach is a male, and serves as a full-time employee. Additionally, there are ____ assistant coaches for this sport. Among the assistant coaches, ___ are men; ____ of them are full-time and the others are part-time. Among the assistant coaches, ____ are women; ____ of them are full-time and the others are part-time.

B. **Basketball**: On this team, there were _12__ participants. The total operating expenses were $_13,434_. The head coach is a man, and serves as a part-time employee. Additionally, there are _2_ assistant coaches for this sport. Among the assistant coaches, _2_ are men; _0__ of them are full-time and the others are part-time. Among the assistant coaches, _0__ are women; _0__ of them are full-time and the others are part-time.

C. **Soccer**: On this team, there were _16___ participants. The total operating expenses were $_7,123_. The head coach is a man , and serves as a part-time employee. Additionally, there are _1_ assistant coaches for this sport. Among the assistant coaches, _1_ are men; _0_ of them are full-time and the others are part-time. Among

the assistant coaches, _0_ are women; _0_ of them are full-time and the others are part-time.

D. **Golf**: On this team, there were _10_ participants. The total operating expenses were $_33,716_. The head coach is a man, and serves as a full-time employee. Additionally, there are _0_ assistant coaches for this sport. Among the assistant coaches, _0_ are men; _0_ of them are full-time and the others are part-time. Among the assistant coaches, _0_ are women; _0_ of them are full-time and the others are part-time.

Women's Sports

E. **Softball**: On this team, there were _22_ participants. The total operating expenses were $_43,884_. The head coach is a woman, and serves as a full-time employee. Additionally, there are _1_ assistant coaches for this sport. Among the assistant coaches, _1_ are men; _0__ of them are full-time and the others are part-time. Among the assistant coaches, __0_ are women; _0__ of them are full-time and the others are part-time.

F. **Basketball**: On this team, there were _14_ participants. The total operating expenses were $_17,122_. The head coach is a man , and serves as a part-time employee. Additionally, there are _2_ assistant coaches for this sport. Among the assistant coaches, _1_ are men; _0_ of them are full-time and the others are part-time. Among the assistant coaches, _1__ are women; _0_ of them are full-time and the others are part-time.

G. **Soccer**: On this team, there were _15_ participants. The total operating expenses were $_7,397_. The head coach is a man , and serves as a part-time employee. Additionally, there are _2_ assistant coaches for this sport. Among the assistant coaches, _0_ are men; _0__ of them are full-time and the others are part-time. Among the assistant coaches, _2__ are women; _0_ of them are full-time and the others are part-time.

H. **Golf**: On this team, there were _3_ participants. The total operating expenses were $_6,029___. The head coach is a man, and serves as a part-time employee. Additionally, there are _0_ assistant coaches for this sport. Among the assistant coaches, _0_ are men; _0_ of them are full-time and the others are part-time. Among the assistant coaches, __0_ are women; _0_ of them are full-time and the others are part-time.

I. **Volleyball**: On this team, there were _14_ participants. The total operating expenses were $_27,570_. The head coach is a man, and serves as a full-time employee. Additionally, there are __2__ assistant coaches for this sport. Among the assistant coaches, _0__ are men; _0___ of them are full-time and the others are part-time. Among the assistant coaches, __2_ are women; _0__ of them are full-time and the others are part-time.

IV. Student Aid:

The college spent a total amount of $_70,200_ on athletically related student aid, including the value of waivers. Of this amount, $_31,200_ was spent on aid for men's teams and

$39,000 was spent on aid for women's teams. The ratio of athletically related aid awarded male athletes to that awarded female athletes was _45% male/ 56% female___.

V. Recruiting:

The college spent a total amount of $_0__ on recruiting. Of this amount, $__0__ was spent on recruiting for men's teams and $_0__ was spent on recruiting for women's teams.

VI. Salaries:

The average salary of head coaches for men's teams was $_24,797_. The average salary of head coaches for women's teams was $_20,753. The average salary of assistant coaches for men's teams was $_2,277_. The average salary of assistant coaches for women's teams was $_2,068_.

VII. Revenues:

The amount of total revenues generated for all teams was $492,717__. Of this amount, the amount of revenues generated for men's teams was $_222,957_ and the amount of revenues generated for women's teams was $_269,959

The amount of revenues generated from football was $_N/A_____.

The amount of revenues generated from men's basketball was $_38,044.

The amount of revenues generated from all other men's sports combined was $_184,913_.

The amount of revenues generated from women's basketball was $_41,801_.

The amount of revenues generated from all other women's sports combined was $_227,959__.